

**CENTRAL CONNECTICUT STATE UNIVERSITY
OPERATING BUDGET
FY 2018 BUDGET CALENDAR**

November –Mid-January	Discussions at the department, school and division level of needs in relation to strategic goals with prioritization of needs within the division
Early January	Historical Expenditure Information Circulated
Mid-December – January	Preparation of budget presentations by Executive Committee
February 1	Budget Presentations due to UPBC Chair
February 3	Budget Presentations posted on UPBC website
February 10	Questions/Comments due to UPBC Chair
February 23	Base Budget/Budget Modification Presentations by Executive Committee to UPBC for formative input
March 7	UPBC feedback to President and Executive Committee
First Week of March	Revisions to presentation by Executive Committee based on formative input from UPBC
March 9-14th	Presentation by Executive Committee to President, CFO and Budget Officer, with a copy of adjusted presentation being provided to UPBC
Early April	President's preliminary feedback to division heads on FY 2017 expenditures and FY 2018 presentations
Late April	Initial formulation of Spending Plan Request created
TBD	Review and approval of budget plan by Board of Regents

Changes to the process

12/09/16

Budget/Budget FY18/FY18 Budget Calendar